

Winkfield Parish Council Budget 2019/20

Total Administration Expenditure	431,675
Total Administration Income	497,578
Total Leisure Expenditure	161,970
Total Leisure Income	130,013
Combined Administration and Leisure Expenditure	593,645
Combined Administration and Leisure Income	627,591
Proposed additions to Earmarked Reserves	27,156
Proposed spend from Earmarked Reserves	- 444,098
Proposed Capital Projects	432,150
Combined	
Total Annual Expenditure	1,052,951
Total Annual Income	627,591

	Balance at 31/03/19	Additions 2019/20	Proposed Usage 2019/20	Anticipated Balance at 31/03/20
Earmarked Reserves	266,932	27,156	- 60,268	233,820
CiL Reserve	483,181	-	- 383,830	99,351
	750,113	27,156	- 444,098	333,171