

Winkfield Parish Council 2018/19 Budget

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|--|---------|
| Total Administration Expenditure | 399468 |
| Total Administration Income | 471812 |
| | |
| Total Expenditure | 132670 |
| Total Income | 91513 |
| | |
| Combined Administration & Leisure | |
| Total Expenditure | 532138 |
| Total Income | 563325 |
| | |
| | |
| Proposed Additions to Earmarked Reserves | 59241 |
| Proposed Spend from Earmarked Reserves | -155682 |
| Proposed Capital Projects | 132682 |
| | |
| Combined | |
| Total Annual Expenditure | 724061 |
| Total Annual Income | 563325 |

| | Balance at 31/03/18 | Additions 2018/19 | Usage 2018/19 | Balance at 31/03/19 |
|--------------------|------------------------|----------------------|------------------|------------------------|
| Earmarked Reserves | 254,243 | 59,241 | - 50,682 | 262,802 |
| CiL Income | 126,895 | - | - 105,000 | 21,895 |
| | 381,138 | 59,241 | - 155,682 | 284,697 |